

# Maine Department of Education

State Totals	<u>FY2019</u>	<u>FY2020</u>	<u>Change</u>
<b>EPS Rates</b>			
PreK-8 Rate	6600	6670	70
9-12 Rate	6730	6779	49
<b>Student Subsidizable Counts</b>			
PreK Count	5558	6018.5	460.5
K-8 Count	117799.5	117352.5	-447
9-12 Count	53402	53154	-248
Disadvantaged Rate	46.98%	45.64%	-1.34%
<b>Operating</b>			
Basic Count Allocations	\$1,223,086,801.37	\$1,229,221,131.01	
Weighted Count Allocations	\$105,759,571.72	\$104,252,845.43	
Targeted Allocations	\$96,525,141.37	\$96,578,125.61	
ISS Allocation	\$6,031,165.75	\$5,912,484.04	
<b>Total</b>	<u>\$1,431,402,680.21</u>	<u>\$1,435,964,586.09</u>	\$4,561,905.88
<b>Other Subsidizable</b>			
Gifted & Talented	\$11,672,991.58	\$12,081,658.77	
Special Education	\$366,010,399.75	\$384,630,198.61	
Special Education HCOOD	\$8,009,385.73	\$7,045,734.43	
Trans Operating	\$111,721,255.38	\$114,647,895.14	
Approved Bus	\$8,432,379.05	\$8,684,180.56	
<b>Total</b>	<u>\$505,846,411.49</u>	<u>\$527,089,667.51</u>	\$21,243,256.02
Teacher Retirement	\$46,519,106.59	\$49,342,710.76	\$2,823,604.17
<b>Debt</b>			
Debt Service	\$91,107,748.04	\$94,748,548.90	
Approved Leases	\$2,853,112.08	\$2,792,939.57	
<b>Total</b>	<u>\$93,960,860.12</u>	<u>\$97,541,488.47</u>	\$3,580,628.35
<b>Total Allocation</b>	\$2,077,729,058.41	\$2,109,938,452.83	\$32,209,394.42
<b>Average Valuation</b>	\$159,900,875,000.00	\$161,036,883,114.00	\$11,550,657.93
<b>Mil Rate</b>	\$8.48	\$8.28	
<b>State Contribution</b>			
Prior to Adjustments	\$946,126,534.97	\$989,886,587.32	\$43,760,052.35
Section 5A Adjustments	\$25,267,199.32	\$26,001,373.64	
Section 5B Adjustments	\$37,585,825.43	\$36,733,214.42	
<b>After Adjustments</b>	<u>\$1,008,979,559.72</u>	<u>\$1,052,621,175.38</u>	\$43,641,615.66