

MAINE ASSOCIATION OF SCHOOL BUSINESS OFFICIALS											
DRAFT BUDGET											
2019-20											
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Draft	
2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20					
REVENUES											
Membership Dues	5,500.00	5,000.00	7,100.00	7,500.00	7,700.00	8,200.00	7,850.00	8,200.00	(96 @ \$50; 34 @ \$100)		
Vendor Dues	5,000.00	4,000.00	4,400.00	3,200.00	3,400.00	4,200.00	4,200.00	4,200.00	(21 Vendors @ \$200)		
Vendor Breakfast Sponsor	1,000.00	1,000.00	450.00	1,000.00	750.00	1,000.00	1,000.00	1,000.00	(4 meetings @ \$250)		
Miscellaneous	471.00	193.00	1,042.96	2,029.36	2,887.75	3,049.00	3,049.00	3,000.00	(DWM, Certification, etc.)		
Total Revenues	11,971.00	10,193.00	12,992.96	13,729.36	14,737.75	16,400.00					
EXPENDITURES											
Venues	1,979.00	2,082.22	3,208.68	3,891.82	4,294.55	4,500.00	5,055.00	4,500.00	(Venues & Breakfast)		
Speakers	21.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	(Don't always use this)		
Website	0.00	55.00	0.00	0.00	4,145.00	4,500.00	3,101.37	4,500.00	(Annual maintenance)		
Certification	528.00	1,513.76	1,082.05	476.42	0.00	500.00	0.00	500.00	(Professional Dev. Venue/speakers/lunch)		
ASBO Int'l	2,018.00	0.00	0.00	3,594.44	2,362.93	2,500.00	0.00	2,500.00			
Postage (magazine/tri-state/new member)	1,333.00	582.54	1,944.45	1,602.70	1,390.40	500.00	650.10	500.00	(Postage)		
Administrative Asst.	218.00	1,262.00	1,175.81	1,607.84	614.90	1,300.00	1,331.51	1,300.00			
Dave Holden Award & Scholarship	0.00	579.13	77.20	572.00	579.00	600.00	600.00	600.00			
Tri-State Scholarship	500.00	500.00	500.00	500.00	0.00	500.00	0.00	500.00			
Scholarship (one-time/Tri-State Comm)	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00			
Supplies/Miscellaneous	570.00	386.56	795.46	73.98	499.87	2,000.00	363.95	2,000.00	(Supplies etc./mugs)		
Total Expenditures	7,167.00	7,461.21	9,283.65	12,319.20	13,886.65	17,400.00	11,101.93	17,400.00			
Revenues vs Expenditures	4,804.00	2,731.79	3,709.31	1,410.16	851.10	(1,000.00)	4,997.07				
Current Balance as of 9/30/19						34,331.57					