

2018-19 New School Funding Laws for School Administrative Units

- 61% – Annual instructional expenditure target (instruction includes the budget categories of Regular Education, Special Education, Career & Technical Education and Other Instruction)
- New and expanded public preschool – allows for allocation in 1st year based on estimated student count for approved programs
- 100% EPS -- repeal of EPS transition percentage (currently 97%)
- 53.02% State Share Percentage (currently 52.02%)
- 2 year average of State valuation for fiscal capacity (currently 3 year average)
- 2 year October count average for basic pupil count (currently average of most recent October and April counts)
- 15 to 1 – New Early Childhood (4 year old through kindergarten) Student-to-Teacher ratio (currently 17 to 1)
- \$92/pupil – lower administration per-pupil rate and additional \$46/pupil for school administrative units that are members of Ch. 123 regional centers
- EPS Special Education
 - 1.50 – increased Special Education weight in EPS Special Education Allocation
 - Increased allocations for Special Education Out-of-District for public placements – decreased local share when students are in public school placements (3 times) or public regional special education programs (2 times) – currently 4 times Statewide Rate
 - 40% – increased Minimum Special Education Adjustment
 - New Special Education Budgetary Hardship Fund
- Career & Technical Education (CTE)
 - New program driven funding model
 - New middle school experience funding